

Учреждение  
Единица измерения: руб.

от "13" января 2026 г.

министерство социальной политики Нижегородской области

Государственное бюджетное учреждение "Областной центр социальной помощи семье и детям "Юный нижегородец"

## Раздел 1. Поступления и выплаты

Утверждено

(наименование должности утверждающего лица)

министр областного государственного  
Иркутской области  
(наименование органа - утверждающего)

Иркутская область  
(наименование субъекта)

социальной политики  
(наименование подотдела)

13 января 2026 г.  
помощник главы  
и детям "Юный  
нижегородец"

Копия

| Дата                               | Копия                         |
|------------------------------------|-------------------------------|
| по Сводному реестру<br>глава по БК | 13.01.2026<br>22203959<br>120 |
| по Сводному реестру                | 22206562                      |
| ИНН                                | 5260097441                    |
| КПП                                | 522801001                     |
| по ОКЕИ                            | 383                           |

|                            |      |     |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Выплаты по расходам, всего | 2000 | 000 | 000 | 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|-------------------------------------------|------|-----|-----|----------------------------|-------------------------|---|-----|-----|------|---------------|---------------|---------------|------|
| Увеличение стоимости материальных запасов | 2648 | 244 | 340 | 15001003231005<br>902001   | 1501002000000000<br>000 | 4 | 340 | 000 | 1002 | 33 348 290,37 | 26 497 255,00 | 26 497 255,00 | 0,00 |
| Увеличение стоимости материальных запасов | 2648 | 244 | 340 | 15001003231005<br>902002   | 1501002000000000<br>000 | 4 | 340 | 000 | 1002 | 16 985 430,00 | 16 985 430,00 | 16 985 430,00 | 0,00 |
| Закупку энергетических ресурсов           | 2660 | 247 | 000 | 0000000000000000<br>000000 | 0000000000000000<br>000 | 0 | 000 | 000 | 0000 | 6 384 395,00  | 6 384 395,00  | 6 384 395,00  | 0,00 |
| Коммунальные услуги                       | 2661 | 247 | 223 | 0000000000000000<br>000000 | 1501002000000000<br>000 | 2 | 223 | 000 | 1002 | 40 000,00     | 40 000,00     | 40 000,00     | 0,00 |
| Коммунальные услуги                       | 2661 | 247 | 223 | 15001003231005<br>902001   | 1501002000000000<br>000 | 4 | 223 | 000 | 1002 | 6 344 395,00  | 6 344 395,00  | 6 344 395,00  | 0,00 |
| Выплаты, уменьшающие доход, всего         | 3000 | 100 | 000 | 0000000000000000<br>000000 | 0000000000000000<br>000 | 0 | 000 | 100 | 0000 | 0,00          | 0,00          | 0,00          | 0,00 |
| Прочие выплаты, всего                     | 4000 | 000 | 000 | 0000000000000000<br>000000 | 0000000000000000<br>000 | 0 | 000 | 000 | 0000 | 0,00          | 0,00          | 0,00          | 0,00 |

Раздел 2. Сведения по выплатам на закупки товаров, работ, услуг

| №<br>п/п | Наименование показателя                                                                                                                                                 | Коды<br>строк | Год<br>начала<br>закупки | Код по бюджетной<br>классификации | Сумма                                    |                                                   |                                                   |                                      |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------|-----------------------------------|------------------------------------------|---------------------------------------------------|---------------------------------------------------|--------------------------------------|
|          |                                                                                                                                                                         |               |                          |                                   | на 2026 г<br>(текущий<br>финансовый год) | на 2027 г<br>(первый год<br>планового<br>периода) | на 2028 г<br>(второй год<br>планового<br>периода) | за пределами<br>планового<br>периода |
| 1        | 2                                                                                                                                                                       | 3             | 4                        | 4.1                               | 5                                        | 6                                                 | 7                                                 | 8                                    |
| 1        | Выплаты на закупку товаров, работ, услуг, всего                                                                                                                         | 26000         |                          | x                                 | 64 085 143,04                            | 53 902 480,00                                     | 53 902 480,00                                     | 0,00                                 |
| 1.1      | По контрактам (договорам), заключенным до начала текущего финансового года с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 13            | 26300         |                          | x                                 | 10 616 950,03                            | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.1.1    | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                            | 26310         | 2025                     | x                                 | 10 616 950,03                            | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.2      | По контрактам (договорам), планируемым к заключению в соответствующем финансовом году с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 13 | 26400         |                          | x                                 | 53 468 193,01                            | 53 902 480,00                                     | 53 902 480,00                                     | 0,00                                 |
| 1.2.1    | За счет субсидий, предоставляемых на финансовое обеспечение выполнения государственного (муниципального) задания                                                        | 26410         |                          | x                                 | 48 874 645,34                            | 52 540 560,00                                     | 52 540 560,00                                     | 0,00                                 |
| 1.2.1.1  | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                            | 26411         | 2026                     | x                                 | 48 874 645,34                            | 52 540 560,00                                     | 52 540 560,00                                     | 0,00                                 |
| 1.2.2    | За счет субсидий, предоставляемых в соответствии с абзацем вторым пункта 1 статьи 78.1 Бюджетного кодекса Российской Федерации                                          | 26420         |                          | x                                 | 3 104 097,83                             | 31 920,00                                         | 31 920,00                                         | 0,00                                 |
| 1.2.2.1  | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                            | 26421         | 2026                     | x                                 | 3 104 097,83                             | 31 920,00                                         | 31 920,00                                         | 0,00                                 |
| 1.2.3    | За счет прочих источников финансового обеспечения                                                                                                                       | 26450         |                          | x                                 | 1 489 449,84                             | 1 330 000,00                                      | 1 330 000,00                                      | 0,00                                 |
| 1.2.3.1  | В соответствии с Федеральным законом № 44-ФЗ                                                                                                                            | 26451         | 2026                     | x                                 | 200 000,00                               | 0,00                                              | 0,00                                              | 0,00                                 |
| 1.2.3.2  | В соответствии с Федеральным законом № 223-ФЗ                                                                                                                           | 26452         | 2026                     | x                                 | 1 289 449,84                             | 1 330 000,00                                      | 1 330 000,00                                      | 0,00                                 |
| 2        | Итого по контрактам, планиваемым к заключению в соответствующем финансовом году в соответствии с Ф                                                                      | 26500         |                          | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 3        | Итого по договорам, планиваемым к заключению в соответствующем финансовом году в соответствии с Ф                                                                       | 26600         |                          | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |

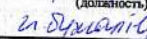
Руководитель учреждения  
(уполномоченное лицо учреждения)

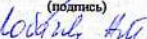
  
(подпись)

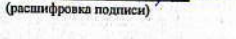
  
(подпись)

  
(расшифровка подписи)

Исполнитель

  
(подпись)

  
(фамилия, инициалы)

  
(телефон)

" 13 " января 2026 г.